

Enrollment Marketing ROI: Iterate or Intervene?

Part 2

July 24, 2023







Agenda

- 1. Introductions
- 2. Panel Discussion | Case Study
- 3. Q&A



Meet Our Presenters



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Associate Provost and Dean

Missouri State University Graduate College



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Liaison



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Liaison







- Public University Located in Springfield, Missouri
- Founded in 1905
- Total Enrollment: Undergraduate: 19,083 Postgraduate: 4,224
- 175 Graduate Programs
- 85 Countries Represented in the Current Student Body
- GC Staff = 9 FT; 5 PT/GAs



Panel Discussion



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2022-2023 Campaign Analysis

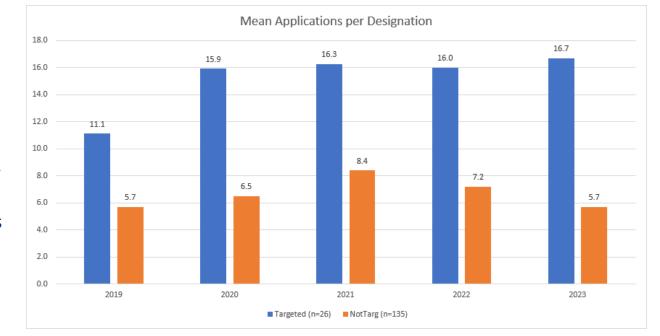
Evaluating an omni-channel campaign based on program applications

- Desired Outcome: Submitted Applications
- Phase 1 Campaign
 - Targeted Areas: Business and Education
 - Short Time (results preliminary): March-June
- Comparisons: Yearly Changes
 - With no campaign for all
 - With no campaign for targeted until 2022 to 2023
- Caveats
 - Very short window
 - Program mix
 - Typical conversion timeline



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Evaluating an omni-channel campaign based on program applications





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Targeted Programs v. Non-Targeted Programs

		Mean	SD	Cohen d
2019	Targeted	11.1	18.4	0.36
	Not	5.7	11.2	
2020	Targeted	15.9	34.9	0.35
	Not	6.5	14.7	
2021	Targeted	16.3	23.3	0.33
	Not	8.4	24.6	
2022	Targeted	16.0	27.9	0.37
	Not	7.2	18.5	
2023	Targeted	16.7	35.4	0.40
	Not	5.7	14.8	



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Yearly Change for Targeted Programs v. Non-Targeted Programs

	Mean	SD	Cohen d	Mean	SD	Cohen d
19-20	11.1	18.4	0.17	5.7	11.2	0.06
	15.9	34.9		6.5	14.7	
20-21	15.9	34.9	0.01	6.5	14.7	0.09
	16.3	23.3		8.4	24.6	
21-22	16.3	23.3	0.01	8.4	24.6	0.06
	16.0	27.9		7.2	18.5	
22-23	16.0	27.9	0.02	7.2	18.5	0.08
	16.7	35.4		5.7	14.8	



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Responses to Digital RFIs

Considerations:

- Digital Channel Source
 - Organic
 - Active paid v. passive paid
- Standardized Nurture Campaigns
- Yield Timelines; Future Year Impact

[•]23 Digital Leads Generated (3-Months)



'23 Site RFI Leads Generated

1061

% App Start

2.4% v. 7%



Client X Case Study

Digital RFI Timeline Consideration – 2-year engagement

- Total Digital Leads Generated: 402
- Total Digital Spend: \$18,000
- Cost Per Lead: \$44.78
- Year 1 % App Start: 1.31%
- Year 2 % Lead to Enrollment on Year 1 Leads Only (163): 2.5%
- Total Return on Investment: \$62,620









Thank You

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